

BI@S \$50k Executive Package



Summary

The **BI@S Executive Package** is a bundled software & services package that includes the installation of the latest **GA SAP Business Objects**, 500 hours of development time, onsite workshops, training and option of on-going production support.

Methodology

BI@S will follow a standard Waterfall Software development methodology of **Blueprint > Build > Test > Handover/Go-Live > Production Support**. Deliverables for each phase are stated in the Scope of Phases section. Blueprinting, Testing and Handover activities will take primarily on clients site.

Responsibilities

The client must provide an environment to install **Business Objects** that meets the recommended minimum requirements. This will be determined before the project kicks off and may vary depending on data volumes, any failure to meet recommended requirements can result in performance issues.

The client will then allow the facilitation of workshops onsite in order to maximize onsite consultant time.

Client will provide access to data sources as well as reasonable remote access within first week of project kick off, any failure to do so may result in project delays.

Timelines

Go live will be scheduled 9 weeks from successful initiation of project. Delays due to unseen circumstances by either party will delay delivery accordingly.



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Pricing

Pricing and payment terms for the **Executive Dashboard Package** are as follows:

| Phase | Terms | Payment |
|------------------------|-------|----------|
| Project Initiation | | \$10,000 |
| Final Go-live Handover | | \$40,000 |

Scope of Deliverables by Phase

| Phase | Activities | Deliverables | Schedule |
|--------------------|--|--|------------|
| Blueprint | Installation of BOBJ | Business Object latest GA installed on clients server | Week 1 |
| | Requirements Workshop (3 Days) | BI@S will hold onsite workshops leveraging KPI tool and templates to accelerate design to build time | Week 2 |
| | Technical Requirements Workshop (3 Days) | BI@S will work with IT to ensure access to appropriate source systems as well as set up remote access for offsite development | Week 2 |
| Build | 500 Hours of Development | Development work consists of: Modifications of templates, Full new custom dashboards & reports, Universe design, Set up & customization of BI Launchpad , User administration, and any integration work desired per Requirement Workshops | Week 3 - 7 |
| Review/Test | Review & User Testing | Formal review of work completed. User acceptance testing. Refinements as needed. | Week 8 |
| Handover/Go-Live | Onsite Training (3 days) | Training sessions for super users to handle level 1 usability issues. Basic user administration training. Training on self-service tools | Week 9 |
| | Final Prep | Final checks and preparation for go live. | Week 9 |
| Production Support | Software License Maintenance | BI@S will handle annual software license maintenance fees | Ongoing |
| | 10 hrs of Support per Month | Basic application support, system health checks, patches, and upgrades | Ongoing |

***Production Support** is not required as part of the **Executive Dashboard Package**. If client opts out of this service they will be responsible for all applicable Software Maintenance fees.



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