

BI@S \$50k Executive Package



Summary

The **BI@S Executive Package** is a bundled software & services package that includes the installation of the latest **GA SAP Business Objects**, 500 hours of development time, onsite workshops, training and option of on-going production support.

Methodology

BI@S will follow a standard Waterfall Software development methodology of **Blueprint > Build > Test > Handover/Go-Live > Production Support**. Deliverables for each phase are stated in the Scope of Phases section. Blueprinting, Testing and Handover activities will take place primarily on clients site.

Responsibilities

The client must provide an environment to install **Business Objects** that meets the recommended minimum requirements. This will be determined before the project kicks off and may vary depending on data volumes, any failure to meet recommended requirements can result in performance issues.

The client will then allow the facilitation of workshops onsite in order to maximize onsite consultant time.

Client will provide access to data sources as well as reasonable remote access within first week of project kick off, any failure to do so may result in project delays.

Timelines

Go live will be scheduled 9 weeks from successful initiation of project. Delays due to unseen circumstances by either party will delay delivery accordingly.



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Pricing

Pricing and payment terms for the **Executive Dashboard Package** are as follows:

Phase	Terms	Payment
Project Initiation		\$10,000
Final Go-live Handover		\$40,000

Scope of Deliverables by Phase

Phase	Activities	Deliverables	Schedule
Blueprint	Installation of BOBJ	Business Object latest GA installed on clients server	Week 1
	Requirements Workshop (3 Days)	BI@S will hold onsite workshops leveraging KPI tool and templates to accelerate design to build time	Week 2
	Technical Requirements Workshop (3 Days)	BI@S will work with IT to ensure access to appropriate source systems as well as set up remote access for offsite development	Week 2
Build	500 Hours of Development	Development work consists of: Modifications of templates, Full new custom dashboards & reports, Universe design, Set up & customization of BI Launchpad , User administration, and any integration work desired per Requirement Workshops	Week 3 - 7
Review/Test	Review & User Testing	Formal review of work completed. User acceptance testing. Refinements as needed.	Week 8
Handover/Go-Live	Onsite Training (3 days)	Training sessions for super users to handle level 1 usability issues. Basic user administration training. Training on self-service tools	Week 9
	Final Prep	Final checks and preparation for go live.	Week 9
Production Support	Software License Maintenance	BI@S will handle annual software license maintenance fees	Ongoing
	10 hrs of Support per Month	Basic application support, system health checks, patches, and upgrades	Ongoing

***Production Support** is not required as part of the **Executive Dashboard Package**. If client opts out of this service they will be responsible for all applicable Software Maintenance fees.



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